2016 Annual Report

THREE CORE CONVICTIONS

1

THE CHURCH OUGHT TO BE THE **MOST CREATIVE** PLACE ON THE PLANET.

2

THE CHURCH BELONGS IN **THE MIDDLE OF THE MARKETPLACE.**

3

GOD WILL BLESS OUR CHURCH IN PROPORTION TO HOW WE **GIVE TO MISSIONS** AND **CARE FOR THE POOR IN OUR CITY.**

NCC MANIFESTO

WE ARE...

more afraid of missing **opportunities** than making mistakes. We are a lab where **everything is an experiment**. If the Kingdom of God had departments, we'd be **R&D**. There are ways of doing church that no one has thought of yet. We are **orthodox** in belief, but **unorthodox** in practice.

WE BELIEVE...

that if you want to reach people **no one** is reaching, you have to do things **no one** is doing. A church that stays within its four walls **isn't a church at all**. We don't **go** to church because **we are the church**. The church is not a noun, it's a verb. An action verb.

WE WANT...

to be more known for what **we're for** than what we're against. We celebrate each person as **invaluable and irreplaceable** in the eyes of God because **no one** can worship God **like you** or **for you**. Like Jesus, we love people when they **least expect it and least deserve it**.

WE PRAY...

like it depends on God, **and work** like it depends on us. We want to be **great** at the great commandment and the great commission. We strive to make **the name of Jesus** famous in our generation.

WE HOPE...

to become a part of the **personal dream** God has given you, and we invite you to become a part of the **corporate dream** God has given us. NCC is a **dream factory** where people get a vision from God and go for it.

DREAM BIG. PRAY HARD. THINK LONG.

HISTORY - *So Far So God*

JANUARY 14, 1996
Core group of 19 gather for inaugural service with Pastor Mark and Lora

SEPTEMBER 1, 1996
Gives first $50 check to missions

NOVEMBER 17, 1996
First service in the movie theaters at Union Station

AUGUST 19, 2001
First short-term mission team to Jamaica

AUGUST 12, 2001
Washington Post features NCC on front page, Sunday edition

SEPTEMBER 21, 2003
Launches first multi-site in the movie theaters at Ballston Common Mall

JUNE 13, 2005
First Alpha Course

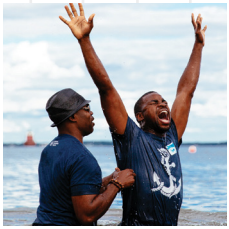
MARCH 15, 2006
Ebenezers Coffeehouse opens on National Coffee Day

SEPTEMBER 7, 2008
Hosts Convoy of Hope at RFK stadium

NOVEMBER 22, 2011
Releases the *God Anthology* album

NOVEMBER 12, 2014
Purchases the Blue Castle at 770 M Street, SE

DECEMBER 10, 2015
Demolition begins on future site of DC Dream Center



Every number has a

name

107 BAPTISMS IN 2015

NCC gave me a strong community to find my faith once again. It was this church that gave me the opportunity to publicly announce my renewed faith with a baptism. Life changing.
– Zach Gray

Every name has a *story*

While from the outside my life looks about the same as last year- same job, same apartment, same friends & acquaintances, my attitude, and specifically my trust in God is so much stronger.
– Sarah Feagan

GROWTH

5,050 attended our Easter services

28% of NCCers have been attending **< 1 year**

65% of NCCers have been attending **< 3 years**

3,112
average attendance in 2014

3,428
average attendance in 2015

3,500+ first time attenders in 2015

GROUPS

Make *friends*. Make *disciples*. Make a *difference*.

429
group leaders

434
groups met

221
people went through Freshmen of the City

72
people went through Alpha

61%
of NCCers in group

CROSSWALK KIDS

Partnering with *families* to *invest* in the next generation

232
average CWK per week in 2013

313
average CWK per week in 2014

410
average CWK per week in 2015

250
NCCers volunteer with CWK

120
kids participated in the Best Ever Christmas Show

79
Dads and Dudes had one epic night of camping

17
kids attended Camp KidJam in North Carolina

Did You Know... ParentShareBlog.com

9,101
views

4,704
people visited the site

37
posts

UPRISING YOUTH

Our students are not just the future Church. They are the Church *now*, the Church *today*.

35 students served our city for five days at mission camp

7 students served on a short-term mission team

Dozens of students invited into the lives of adult leaders to follow them as they follow Jesus

2 students baptized

1 Uprising Gainesville Campus launched

0 injuries in the Fluffy Brawl Pillow Fight

NCC WORSHIP

119 NCCers serve on our worship teams

Majestic was the most played song across locations

You Alone album released in March 2015

A°1'18"

ON MISSION EVERY DAY

28
total short-term missions completed

306
total team members

11
average team size

65
oldest team member

33
largest team (Zambia)

13
youngest team member

Did You Know...

NCC supports

96

missionaries and organizations monthly

2,662
people attended community events at The Southeast White House

490
kids were involved in various parties at The Southeast White House

Served over
2,000
meals at The Living Room

1,900
NCCers served Second Saturday Serve projects

3 trainings hosted on homelessness and trauma

DCDC
DC★DREAMCENTER

Awaken dreams and develop dreamers.

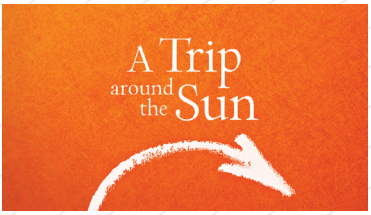
Opening Fall 2016.

ON MISSION EVERY DAY.

WHENEVER.

WHEREVER.

SERMON SERIES



WEB

"The Power of Patience"

most played sermon

"If" Trailer

most played video

People from **144** countries visited our site.

361,717

sermon plays

EXPRESSIONS

MIRACLE THEATRE

Opening Spring 2016

Celebrating great art, music, and storytelling that is beautiful, truthful, aspirational, or just plain fun.

themiracletheatre.com

EBENEZERS

$843,889.85 in sales

72,391 cups of coffee | **174,105** cups of total beverages

161,778 customers | **42,035** pastries sold

In 10 years since opening, Ebenezers has had over 1 million customers and given over $1 million to missions.

770 M STREET

Built in 1891 by the Washington and Georgetown Railroad Company, and purchased by NCC in 2014, 770 M Street (the Blue Castle) sits on 1.64 acres with 100,000 square feet of space under ceiling.

Our long-term dream is to build a multi-use performance venue and to create a mixed use marketplace. 770 M Street is currently a self-sustaining rental property with net proceeds funding pre-development work.

PRACHTWERK

Our café in Berlin, Germany

6,556
cups of cappuccino, top drink seller

2,092
Ma's cheesecake, top food seller

150+
concerts

53,000+
transactions

LOCATIONS

WASHINGTON D.C.

Barracks Row

launched on October 18

Echostage

Georgetown

Lincoln Theatre

VIRGINIA

Ballston

Gainesville

Kingstowne

Potomac Yard

ONE CHURCH. MULTIPLE LOCATIONS.

FINANCIAL HIGHLIGHTS

ANNUAL GIVING IN 2015

$10,893,000

TOTAL MISSIONS INVESTMENTS IN 2015

$2,005,000

General Missions		DCDC Construction		Prachtwerk, Berlin Cafe
$1,299,000	+	$596,000	+	$110,000

MISSIONS INVESTMENTS OVER THE PAST DECADE

$8,824,000

*Includes non-capitalized expenses only

2015 EXPENSES

Facilities & Operations	$1,111,000
Ministries	$1,296,000
Missions	$1,299,000
Personnel	$3,584,000
TOTAL EXPENSES	$7,290,000

*Totals are estimates as of year-end 2015 and include non-capitalized expenses only
*Audited statements are available for review by NCC shareholders upon request

*NCC has an **independent audit** conducted every Spring

NOTE FROM PASTOR MARK

Twenty years ago, Lora and I inherited a core group of nineteen people and started pastoring National Community Church. It's been a joyride ever since! I'm so grateful for the privilege of serving as your Lead Pastor. As I look back on two decades, I can't help but say SO FAR SO GOD.

One of my annual rituals is choosing a Word for the Year. In 2016, my word is CONSECRATION. Joshua 3:5 says, "Consecrate yourselves, for tomorrow the Lord will do amazing things among you." We want to do amazing things for God, but that isn't our job. God wants to do amazing things for you! Our job is consecration—going ALL IN and ALL OUT for God. And if we do that day in and

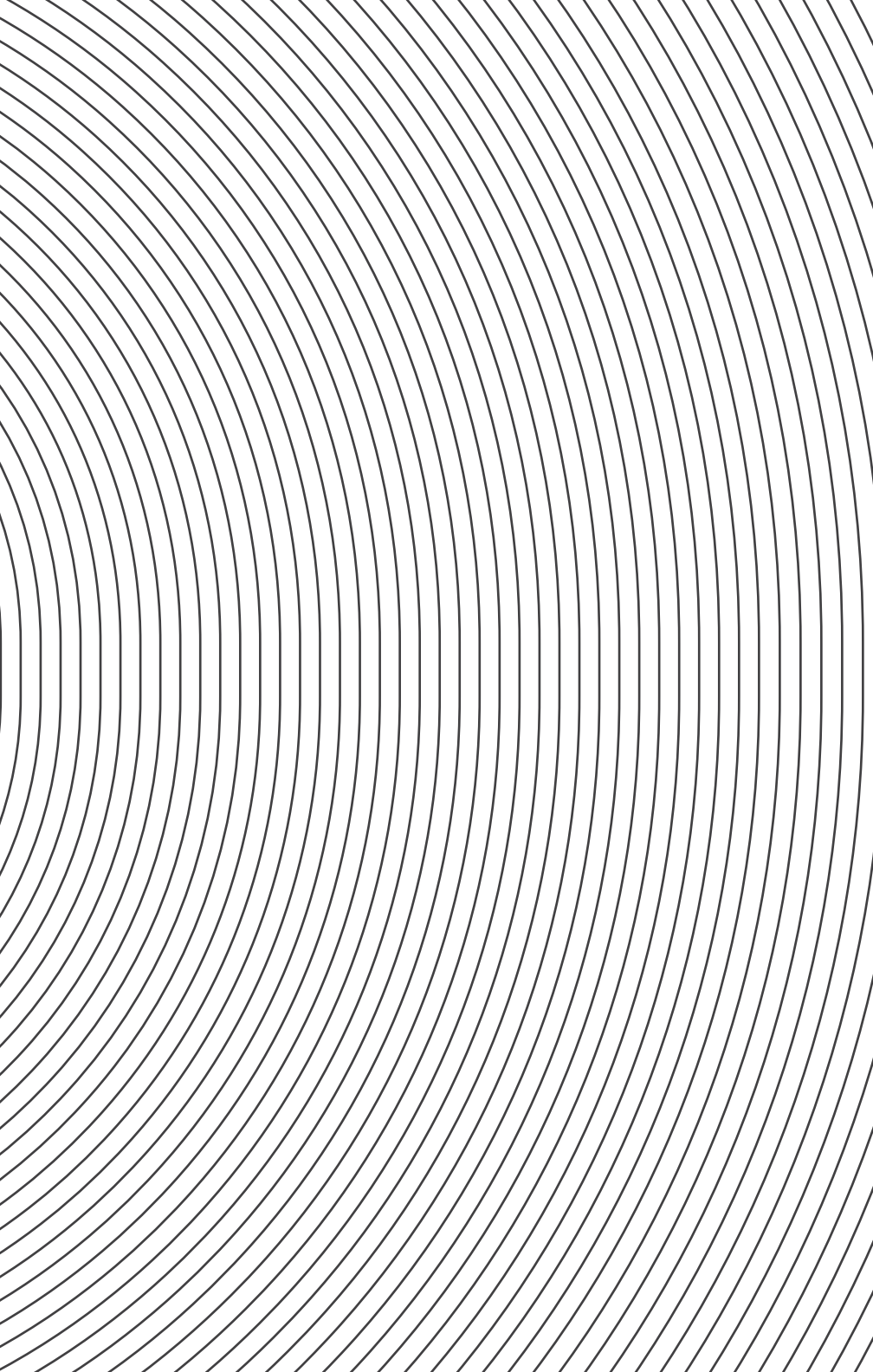
day out, God is going to show up and show off once again!

We have a saying that gets repeated around NCC quite a bit: every NUMBER has a NAME, every NAME has a STORY, and every STORY matters to God. Thanks for being a shareholder in the story that God is writing through NCC. If we stay humble and stay hungry there is nothing God cannot do in us or through us.

The best is yet to come!

NATIONAL COMMUNITY CHURCH
20
SO FAR SO GOD

20



The Best
Is Yet
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Community
Church
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